

**Annual Program Review  
Goal, Action Plan, and Resource Request Form—2014-2015**

For descriptions and examples of all Annual Program Goal, Action Plan, and Resource Request items, please refer to the Annual Program Review How To Guide—2014-2015

**Program:**

**Program (Other):**

**Program Lead:**

**Program Goal Short Title:**

**Program Goal Status:**

- Continuing from Last Year
- New This Year
- Fast Track

**College Goal(s) Addressed:**

- Goal 1: Student Success
- Goal 2: Employee Success
- Goal 3: Institutional Effectiveness
- Goal 4: Community Success
- Goal 5: Maximize Enrollment Opportunities
- Goal 6: Maximize Resources while Linking Planning to Budget
- Goal 7: Provide Necessary Technology

**Strategic Objective(s) Addressed:**

**Strategic Measure(s) Addressed:**

**Anticipated Outcome:**

**Activities:**

**Required Resources Category:**

- Personnel: Faculty
- Personnel: Classified
- Personnel: Other
- Technology
- Facilities
- Equipment or Supplies
- Other

**Required Resources Description:**

**One Time Start Up Costs:**

**Annual Costs:**

**Total 5 Year Costs:**

**Proposed Funding Source(s):**

**Desired Start Date:**

**Expected Completion Date:**

**Project is Ongoing with No Expected Completion Date:**

Yes

No

**Other Divisions are Involved:**

Yes

No

**Substantive Change Report is Required:**

Yes

No

**Comments:**

**Prioritization by Program Lead:**

**Prioritization by Division Chair:**

**Prioritization by Vice President:**

**Prioritization by Governance Council:**

**Funding Recommended by President:**

Yes

No