

**Annual Program Review
Goal, Action Plan, and Resource Request Form—2014-2015**

For descriptions and examples of all Annual Program Goal, Action Plan, and Resource Request items, please refer to the Annual Program Review How To Guide—2014-2015

Program:

Program (Other):

Program Lead:

Program Goal Short Title:

Program Goal Status:

- Continuing from Last Year
- New This Year
- Fast Track

College Goal(s) Addressed:

- Goal 1: Student Success
- Goal 2: Employee Success
- Goal 3: Institutional Effectiveness
- Goal 4: Community Success
- Goal 5: Maximize Enrollment Opportunities
- Goal 6: Maximize Resources while Linking Planning to Budget
- Goal 7: Provide Necessary Technology

Strategic Objective(s) Addressed:

Strategic Measure(s) Addressed:

Anticipated Outcome:

Activities:

Required Resources Category:

- Personnel: Faculty
- Personnel: Classified
- Personnel: Other
- Technology
- Facilities
- Equipment or Supplies
- Other

Required Resources Description:

One Time Start Up Costs:

Annual Costs:

Total 5 Year Costs:

Proposed Funding Source(s):

Desired Start Date:

Expected Completion Date:

Project is Ongoing with No Expected Completion Date:

Yes

No

Other Divisions are Involved:

Yes

No

Substantive Change Report is Required:

Yes

No

Comments:

Prioritization by Program Lead:

Prioritization by Division Chair:

Prioritization by Vice President:

Prioritization by Governance Council:

Funding Recommended by President:

Yes

No