

Annual Program Goal Resource Prioritization Rubric Fall 2014

Scoring Area	Related Components	Scoring Rubric	Score
Program Review (Demonstrated Need)	<ul style="list-style-type: none"> • Annual Program Review (APR) • Comprehensive Program Review (CPR) 	<p>Max 20 points Based on APR and/or CPR Data: 0 pts – No demonstrated need 5 pts – Weak demonstrated need 10 pts – Moderate demonstrated need 15 pts – Strong demonstrated need 20 pts – Very Strong demonstrated need</p>	
Alignment with Institutional Goals	<ul style="list-style-type: none"> • 2011-16 Institutional Goals <ol style="list-style-type: none"> 1. Student Success 2. Employee Success 3. Institutional Effectiveness 4. Community Success 5. Enrollment 6. Sustainable Resources 7. Technology 	<p>Max 20 points: Relationship to Institutional Goal(s): 0 pts – No relationship to Institutional Goal(s) 5 pts – Weak relationship to Institutional Goal(s) 10 pts – Moderate relationship to Institutional Goal(s) 15 pts – Strong relationship to Institutional Goal(s) 20 pts – Very strong relationship to Institutional Goal(s)</p>	
Total Points (Max 40):			

Revised Based on Governance Council Meeting September 14 2012 & SPC member input